

Gerado no dia 01/08/2022 às 09:36

## Relatório Obj Promover o aperfeiçoamento do sistema de defesa social 2022 (26 itens) ?

Exportar para Excel

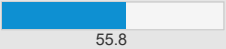



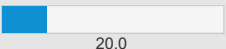

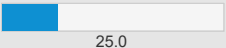

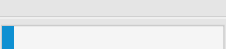



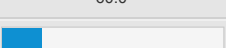

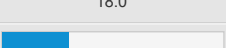

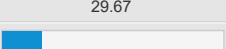

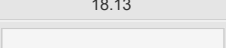

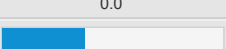

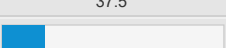




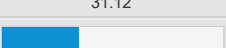



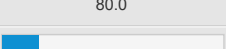

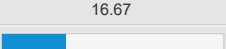

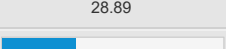

Exportar para ODS

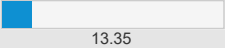

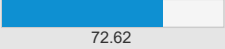

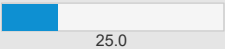

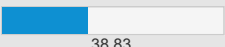



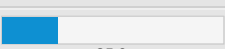

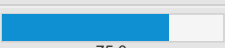

Exportar para CSV

Exportar para TXT






Exportar para PDF

Exportar para Word

Nome do Projeto	Custo Planejado do Projeto	Custo Realizado do Projeto	Evolução do Projeto	Percentual(%) Planejado do Projeto	Semáforo de Prazo do Projeto	Ações
						Limpar Filtrar
CSI/Produção e difusão do conhecimento/PE 1.2.6/Ação 5211 - 2022	197.920,00	45.356,03	 55.8	35,95	 155,21	
CEOSP/Fortalecimento do programa de segurança pública e defesa social/PE: 1.3.4/Ação 4758 P/PEN - 2022	5.000,00	3.560,16	 52.5	43,38	 121,02	
CEOSP/PROJETO CIRA/PE: 1.1.7/Ação 4758 - 2022	0,00	0,00	 20.0	47,10	 42,46	
CEOSP/Capacitações para o enfrentamento à criminalidade/PE:1.1.10/Ação 4758 - 2022	10.000,00	0,00	 25.0	36,85	 67,84	
CEOSP/Prevenção da Violência em Grandes Eventos/PE: 1.1.16 - 2022	0,00	0,00	 5.56	79,90	 6,96	
CEOSP/Enfrentamento às organizações criminosas nacionais (UMEP)/PE: 1.2.1/PE: 1.2.4 - 2022	0,00	0,00	 60.0	69,26	 86,63	
CEOSP/Cooperação e compartilhamento entre os órgãos de segurança/ PE: 1.2.4 - 2022	0,00	0,00	 18.0	43,86	 41,04	
CEOSP/Projeto CISP/PE: 1.3.2 P/Ação 4758/PEN - 2022	35.000,00	0,00	 29.67	49,90	 59,46	
CEOSP/Implementação das ações de segurança pública/PE 1.3.7 - 2022	0,00	0,00	 18.13	39,08	 46,39	
CEOSP/Tecnologia, Monitoramento e Segurança/PE 1.4.1 - 2022	0,00	0,00	 0.0	51,46	 0,00	
CEOSP/Projeto CISP Segurança Pública Integrada/ PE:1.4.8 - 2022	0,00	0,00	 37.5	45,08	 83,18	
CEOSP/ Projeto CIRA/PE 1.5.4 P /Ação 4758/PEN - 2022	34.000,00	892,98	 19.0	35,29	 53,84	
CEOSP /Monitoramento de viaturas policiais, por meios tecnológicos/PE 1.6.4 - 2022	0,00	0,00	 75.0	51,97	 144,31	
CEOSP/Incremento das atividades do CEAP/PE 1.6.6 e PE 1.6.7 - 2022	0,00	0,00	 31.12	33,89	 91,84	
CEOSP/Trabalho e Educação no Sistema Prisional (UMEP)/PE1: 1.7.7/PE2: 1.7.9/PE3: 1.7.11 - 2022	0,00	0,00	 34.45	41,34	 83,33	
CEOSP/Melhoria do atendimento à saúde do sistema penitenciário (UMEP)/PE 1.7.10 - 2022	0,00	0,00	 80.0	75,45	 106,03	
CEOSP/Projeto MP EDUCA RELERE (UMEP)/ Ação 4758/PE: 1.7.11 - 2022	5.000,00	0,00	 16.67	48,68	 34,25	
CEOSP/Projeto A Academia Vai ao Cárcere (UMEP)/PE 1.7.12/Ação 4758 - 2022	30.000,00	9.081,92	 28.89	55,10	 52,43	
CEOSP/Monitoramento de Alvos sensíveis no sistema penitenciário (UMEP)/PE 1.7.14 - 2022	0,00	0,00	 33.33	42,17	 79,03	

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Caocrim/Projeto CEAP/PE 1.1.1/Ação 4073 P - 2022	0,00	0,00	 13.35	51,65	 25,85	
Caocrim/Capacitação de membros e servidores na área criminal/PE 1.1.4/Ação 4073/PEN - 2022	10.000,00	540,00	 72.62	29,46	 246,48	
Caocrim/Criação de estruturas voltadas aos acordos de não persecução penal/PE 1.1.14 - 2022	0,00	0,00	 25.0	76,09	 32,86	
Caocrim/Enfrentamento aos crimes cibernéticos/PE 1.1.15/Ação 4073/PEN - 2022	20.000,00	300,00	 38.83	67,40	 57,61	
Caocrim/Enfrentamento ao crime organizado/PE 1.2.2/Ação 4073/PEN - 2022 (GAECO)	451.300,00	85.734,32	 43.75	42,98	 101,79	
Caocrim/Projeto Vítima Acolhida/PE 1.3.8 - 2022	0,00	0,00	 25.0	50,00	 50,00	
Caocrim/Aprimoramento da forma de acesso aos laudos das perícias criminais/PE 1.6.5/Ação 4073 - 2022	5.000,00	0,00	 75.0	52,56	 142,70	
Página 1 de 1						<input type="button" value="Não paginar"/> ▼

Fonte dos dados: Channel - Sistema de Governança Institucional

LEGENDA		
<b>Evolução do Projeto:</b> Percentual de conclusão real do projeto	<b>Percentual (%) planejado do projeto:</b> Percentual de conclusão que o projeto deveria apresentar, conforme o planejado	<b>Semáforo do Prazo do Projeto (evolução do projeto/Percentual planejado do projeto) *100:</b>  Projeto não iniciado  0% a 25%  25% a 50%  50% a 75%  75% a 100%